

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 3,59,17,000/- to PERSONS WITH DISABILITIES AND SENIOR CITIZENS WELFARE,
HOD Orders - Issued.

FINANCE (Expr. Exp. WDCW, LET & F and Housing) DEPARTMENT

Dated: 21-02-2013

G.O.Rt.No.: 608

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.1999, Fin.(Expr.WCD&SC) Dept. dt.25-04-2012
5. G.O.Rt.No.2081, Fin.(Expr.WCD&SC) Dept. dt.26-04-2012
6. G.O.Rt.No.2969, Fin.(Expr.WCD&SC) Dept. dt.04-07-2012
7. G.O.Rt.No.2972, Fin.(Expr.WCD&SC) Dept. dt.04-07-2012
8. G.O.Rt.No.3500, Fin.(Expr.WCD&SC) Dept. dt.27-07-2012
9. G.O.Rt.No.3578, Fin.(Expr.WCD&SC) Dept. dt.06-08-2012
10. G.O.Rt.No.4135, Fin.(Expr. WCD&SC) Dept. dt.20-10-2012
11. G.O.Rt.No.4158, Fin.(Expr. WCD&SC) Dept. dt.06-12-2012
12. WCD&SC Dept., U.O.No.515/DW.A1/13 dt.13-02-2013

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director PERSONS WITH DISABILITIES AND SENIOR CITIZENS WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.3,59,17,000/-(Rupees Three Crores Fifty Nine Lakhs Seventeen Thousands) Plan from the BE provision 2012-13 towards 4th installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
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Scheme Name: District Offices

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

1	2235-02-101-11-03-130-131	V	4,00	..	..	4,00	3,00	1,00	..
2	2235-02-101-11-03-010-011	V	1,00,32	..	..	1,00,32	75,24	25,08	..
3	2235-02-101-11-03-010-012	V	2,14	..	..	2,14	1,59	55	..
4	2235-02-101-11-03-010-013	V	19,27	..	..	19,27	9,62	9,65	..
5	2235-02-101-11-03-010-016	V	15,00	..	..	15,00	11,25	3,75	..
6	2235-02-101-11-03-010-017	V	93	..	..	93	69	24	..
7	2235-02-101-11-03-010-018	V	6,22	..	..	6,22	4,65	1,57	..
8	2235-02-101-11-03-010-019	V	1,24	..	..	1,24	93	31	..
9	2235-02-101-11-03-130-132	V	3,00	..	..	3,00	2,25	75	..
10	2235-02-101-11-03-130-134	V	10,80	..	..	10,80	8,10	2,70	..
11	2235-02-101-11-03-300-000	V	90,81	..	..	90,81	68,10	22,71	..

Scheme Name: Government Residential Schools for Handicapped (under the Control of Commissioner for the Disabled Welfare)

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

12	2235-02-101-11-44-010-011	V	2,40,20	..	..	2,40,20	1,80,15	60,05	..
13	2235-02-101-11-44-010-012	V	5,30	..	..	5,30	3,96	1,34	..
14	2235-02-101-11-44-010-013	V	1,10,40	..	..	1,10,40	82,80	27,60	..
15	2235-02-101-11-44-010-016	V	48,93	..	..	48,93	36,69	12,24	..
16	2235-02-101-11-44-010-017	V	2,43	..	..	2,43	1,80	63	..
17	2235-02-101-11-44-010-018	V	19,22	..	..	19,22	14,40	4,82	..
18	2235-02-101-11-44-010-019	V	2,43	..	..	2,43	1,80	63	..
19	2235-02-101-11-44-130-132	V	1,00	..	..	1,00	75	25	..
20	2235-02-101-11-44-210-212	V	14	..	..	14	9	5	..

Scheme Name: Headquarters Office (Directorate of Handicapped)

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

21	2235-02-101-11-01-010-011	V	13,56	..	..	13,56	10,17	3,39	..
22	2235-02-101-11-01-010-012	V	35	..	..	35	24	11	..
23	2235-02-101-11-01-010-013	V	2,68	..	..	2,68	2,01	67	..
24	2235-02-101-11-01-010-016	V	4,00	..	..	4,00	3,00	1,00	..
25	2235-02-101-11-01-010-017	V	1,00	..	..	1,00	75	25	..
26	2235-02-101-11-01-010-018	V	60	..	..	60	45	15	..
27	2235-02-101-11-01-010-019	V	30	..	..	30	21	9	..
28	2235-02-101-11-01-130-134	V	2,16	..	..	2,16	1,62	54	..
29	2235-02-101-11-01-240-000	V	1,00	..	..	1,00	75	25	..
30	2235-02-101-11-01-300-000	V	4,50	..	..	4,50	3,37	1,13	..

Scheme Name: Managerial Subsidy to A.P. Vikalangula Co-operative Corporation

Procedure of Drawal of Funds: Grants-in-aid Bill

Drawing Officer: Concerned DDO

Remarks:

31	2235-02-101-11-40-310-311	V	4,50,00	4,50,00	3,37,50	1,12,50	..
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Scheme Name: Opening and Maintenance of Junior College for Hearing Handicapped

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

32	2235-02-101-11-47-300-000	V	2,56	2,56	1,92	64	..
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Scheme Name: Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped

Procedure of Drawal of Funds: Grants-in-aid Bill

Drawing Officer: Concerned DDO

Remarks:

33	2235-02-101-11-04-310-312	V	1,93,00	3,45,34	..	5,38,34	4,90,09	48,25	..
34	2235-02-789-11-04-310-312	V	40,50	72,47	..	1,12,97	1,02,83	10,14	..
35	2235-02-796-11-17-310-312	V	16,50	29,52	..	46,02	41,88	4,14	..
Total			14,16,49	4,47,33	..	18,63,82	15,04,65	3,59,17	..

The (**DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT**),

Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-

A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao

Principal Secretary to Government (FP)

To

DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT

PERSONS WITH DISABILITIES AND SENIOR CITIZENS WELFARE, HOD

The Director of Treasuries & Accounts,A.P.Hyd.

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (BG.IV)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.